

2018/19 ANNUAL REPORT

"Life as rich as the landscape"

FROM THE PRESIDENT

Cr Rod Forsyth

The 2018/19 year sees me entering my third term as your Shire President a role in which I'm very proud and honoured to serve the Kellerberrin Community.



The year has seen Council provide a heavy focus on Gravel Sheetting and Road Maintenance to bring the standard of our gravel network to an acceptable condition for our ratepayers. In addition to this Council has continued with its Capital Upgrades and has received additional Federal Government Funding of \$1,068,392 through the Heavy Vehicle Safety. Productivity Program to assist in completing 15kms of construction on the Baandee North Road over the next three years. Council in looking to streamline its contractor appointment process and meet best practice standards incorporated a preferred suppliers list for works associated in Road Construction and Maintenance & Licenced Air Conditioning, reducing time frames for engaging contractors and more importantly understanding our cost base at time of Budget.

ACKNOWLEDGEMENT:

The Shire of
Kellerberrin
acknowledges the
Traditional Custodians,
the Ballardong
people, on whose land
we are living and pay
our respects to their
Elders, past and
present.

The introduction of two (2) new 4 x 2 Executive homes on Hammond Street for our Local Police has increased Council housing stocks and provides our Local Police Station a positive attraction tool for any new prospective applicants to join our community.

In addition to this, the new thirteen (13) Central East Aged Care Alliance (CEACA) units are nearing completion with occupation expected in the last quarter of 2019. This initiative will provide our community and the other ten (10) communities the ability to retain the senior members within their own community in appropriate and adequate housing.

The upgrade and construction of a new section to the Kellerberrin Cemetery has been positively received within the community and beyond, enhancing the aesthetics of the facility and added to the recently developed new Ashes Path and new pathway and limestone wall around the existing ashes path. Council financially in the 2018/2019 financial year ended the year on a positive note with a healthy carry forward position to enabling Council to allocate funds into Reserves and programs for the upcoming years to come.

A handwritten signature in black ink, appearing to read 'Rod Forsyth'.

Cr Rod Forsyth
Shire President



EXTERNAL STAKEHOLDERS:

- Moore Stephens
- Buttler Settineri
- National Australia Bank
- AMPAC
- Local Government Insurance Services
- McLeods
- DLA Piper Australia
- Western Australian Local Government Association (WALGA)
- Local Government Managers Association (WA) (LGMWA)

FROM THE CHIEF EXECUTIVE OFFICER Mr Raymond Griffiths

The 2018/19 reporting period has seen a further increase in compliance requirements and amendments to the Accounting Standards for more complex financial reporting.

Council as stated within the Presidents report have completed a heavy Gravel Sheetting and Maintenance program of which has been well over due. I trust the work and the methods that are currently being undertaken are seeing positive results for our road network ensuring we look to provide a safe road network for our community. The maintenance and construction of roads is becoming harder each year with the addition of permits that Council is required to comply with or apply for to enable these works to commence.

Council's Management continually strive to seek and attract funding for all avenues of expenditure with a heavy focus on Road Construction. In addition to the \$1,068,392 that the Council received in Federal Government funding for Baandee North Road, Council has been successful in receiving Commodity Route funding to upgrade Mather Road (Hobbs Engineering – CBH Precinct), Dowding Street and various sections of Kellerberrin-Bencubbin road between Goldfields Road and Yelbeni Road to the tune of \$1.5 Million Dollars. The 2018/19 financial year has seen the incorporation of Council's new Strategic Plan that extends to 2029, the plan was heavily advertised and members privately contacted by Councils consultant to ensure that we have a reflective view of the community as we strive to meet community expectations.

Council with the recent modifications to the Recreation Centre has seen an increase in hire rates for the newly renovated Cuolahan/Cottle Room. The new space provides a suitably sized room for major events and functions for members to utilise in a formal or informal setting.



Raymond Griffiths
Chief Executive Officer



COMMUNITY APPRECIATION

I would like to pass on my sincere appreciation to the community members within the Shire of Kellerberrin for their assistance throughout the year we as a Council would not have been able to perform to this level without your patience or assistance

~ Raymond Griffiths

DFES VEHICLE GRANT

Doodlakine Bush Fire Brigade was issued with a new 3.4 Urban Tanker

APPRECIATION

Shire President

My fellow Councillors, you have displayed the necessary judgement in the face of challenging circumstances that I believe has been of considerable benefit to the Community. Without your support much of what was achieved over the reporting period could not have been; to all elected members, a huge Thank you.

All the Staff led by the Chief Executive Officer. Thank you for your dedication to improving our Community in cooperation with elected members.

All volunteers within the Community and District including Volunteer Fire and Rescue group and St John's Ambulance. A huge vote of confidence and appreciation for your investment of personal time in the best interests of our Community, where you have once again provided services that may not otherwise be available. Through your dedication and sacrifice you have demonstrated outstanding commitment to keeping our town infrastructure and district safe.

Chief Executive Officer

This year has seen Council continue with the contractor gravel carting during busy time for Council which provides an additional revenue source to our local contractors of which has been formalised through a preferred supplier contract.

Council continues to promote itself and try to ensure that it is aligns itself with State and Federal Government Strategies and plans to ensure it puts itself strategically in the right place to secure additional funding for projects and community functions. Council is working with its surrounding Local Governments to market and promote itself statewide, identifying the opportunities and attraction of living in our District. This has been achieved in the annual Wheatbelt Regional Lift-out of the West Australian Newspaper, our Website, Facebook, Instagram, various Tourism Publications and various Media Releases on Community Events with our Regional ABC Radio and RadioWest Networks.



VALUER GENERAL

Council annually receives revaluations undertaken by the Valuer General's Office (VGO) on Unimproved Valuations (UV) (Rural). The GRV (townsite) valuations only occur every five (5) years, therefore with this being undertaken in 17/18 a revaluation won't occur for a further four (4) years.

FEDERAL ASSISTANCE GRANTS (FAGS)

General Purpose Grants and Local Road Grants

\$1,066,261

FINANCE

The financial position of the Shire of Kellerberrin has improved consistent with the Long Term Financial Plan and Council has demonstrated its ability to meet the Department of Local Governments financial ratios, consistent with the stated opinion of the Office of the Auditor General in respect of our Annual Financial Report.

Increasing own source revenue through Rates revenue remains the main means to achieving the Department's ratios, along with the rationalisation of Shire services. Council maintains that Rate increases should be incremental over the long term and every effort continues to be made to maintain services and facilities critical to the Kellerberrin community. The Long Term Financial Plan continues to provide the Shire of Kellerberrin with renewed infrastructure and development to facilitate the continued growth of Kellerberrin.

Council has succeeded its endeavour to keep its plant and equipment in good condition fulfilling its responsibility to ensure full capability and minimised downtime in the ongoing road construction and maintenance programmes, particularly in light of the expanded road capital program following the flooding of previous years.

RATES

Council adopted a 5.32% total increase in its Rates Levied as per its Long Term Financial Plan which provides for Council to allocate sufficient funding over the ten year period to fund projects, activities and reserves for future programs.

EMERGENCY SERVICES LEVY

The Shire's 2018/19 Emergency Services Levy made a collection of \$71,700, on behalf of the Department of Fire and Emergency Services.

ROAD MAINTENANCE

Council allocated \$559,014 to Road Maintenance within the Shire of Kellerberrin, with \$15,891 provided for Footpath Maintenance and \$20,413 allocated to Culverts and Floodways for drainage. This maintenance is in addition to the funds allocated to Gravel sheeting of \$542,957 to demonstrate Council's endeavour to ensure its Gravel network is maintained to a satisfactory level going forward.



HIGHLIGHT:

Baandee North Road:
reconstruct and overlay
bomag seal with 8m wide,
two coat primer

ACTUAL \$748,706

HIGHLIGHT:

Caravan Park Upgrades

ACTUAL \$21,408

HIGHLIGHT:

Kwolyn West Road:
reconstruct, widen 10m,
apply two coat primer
seal to 8m, construct 40x9
meter concrete floodway

ACTUAL \$388,326

2018/19 CAPITAL PROJECTS

The Shire provided for capital programs amounting to \$2,840,201 in value, funded from a variety of sources including Grants, General Revenue and Reserve funds.

HIGHLIGHT:

Shackleton Road:
repair subsoil drain:
excavate road and
reinstate - ONGOING

ACTUAL \$51,201

HIGHLIGHT:

John Deere loader
replacement with
Merlo/JCB

ACTUAL \$70,000
(transferred to reserve)

HIGHLIGHT:

Massingham
Street Toilet
Upgrade

ACTUAL \$6045

HIGHLIGHT:

Freezer
Construction -
Rec Centre

ACTUAL
\$16,150





ELECTED MEMBERS



Shire President
Cr Rod Forsyth
PO Box 73
Kellerberrin WA 6410
Tel: (08) 9045 9017
Fax: (08) 9045 9027
Elected: 2009
Term Expires: 2021



Deputy Shire President
Cr Scott O'Neill
PO Box 60
Kellerberrin WA 6410
Tel: (08) 9045 8168
Fax: (08) 9045 4509
Elected: 2007
Term Expires: 2019



Member
Cr Wendy McNeil
PO Box 25
Kellerberrin WA 6410
Tel: (08) 9045 2042
Fax: (08) 9045 2004
Elected: 2013
Term Expires: 2021



Member
Cr Dennis Reid
201 West Road
Yorkrakine WA 6409
Tel: (08) 9638 1049
Fax: N/A
Elected: 2015
Term Expires: 2019



Member
Cr Matt Steber
PO Box 13
Doodlakine WA 6411
Tel: (08) 9045 8296
Fax: (08) 9045 8242
Elected: 2013
Term Expires: 2019



Member
Cr David Leake
664 North Woolundra Road
Kellerberrin WA 6410
Tel: (08) 9045 8282
Fax: (08) 9045 8082
Elected: 2015
Term Expires: 2019

Council Meetings

Council meets on a monthly basis with a seven Councillor Membership, to make decisions relating to Policy, Statutory and Forward Planning direction of the Shire. All Meetings are open to the Public and the dates, times and venues are advertised annually as Public Information for the Community. Council meetings are held on the third Tuesday of every month excluding January.

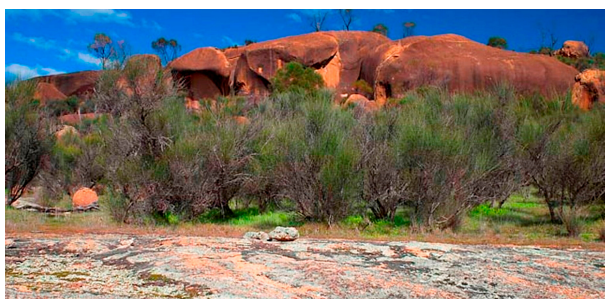
Council Agenda items are published on the Shire's website at <https://www.kellerberrin.wa.gov.au/council/agendas-minutes/> a week before each meeting.

2018/19 Meetings

Ordinary Council Meeting: 11
Special Council Meeting: 1

Council Committees

Audit Committee
Emergency Committee
Great Eastern Country Zone WALGA
Regional Road Group
Local Emergency Management Committee (LEMC)
Wheatbelt Eastern Regional Organisation of Councils (WEROC)
Sport & Recreation Steering Committee
Local Hospital Advisory Group (L-HAG)
Regional Development Assessment Panel
Central East Aged Care Committee (CEACA)





GOVERNANCE REPORTING STANDARDS

Local Government is governed by a number of various Acts of Legislation including the following Compliance and Statutory Reporting activities required for our Annual reporting processes and accountability;

Freedom of Information (FOI) Statement (Freedom of Information Act 2003) – Council maintains a number of records and registers including but not exclusive of; Town Planning Schemes, Financial Interest Register, Delegated Authority Register, Cemetery Register, Rate Book, Electoral Roll, Policy Manual, Local Laws, Minute Book, Gifts Register, Asset Register, Insurance Register, Keys Register, etc. Nominated Documents can be inspected free of charge upon application at the Office of Council 110 Massingham Street, Kellerberrin during normal Business Hours. During the year of review, Council didn't receive any applications for Freedom of Information and any application received is considered on the basis of not to contravene the privacy rights of the individuals and may be subject to a small administrative/copy charge for the enquiry. The Shire of Kellerberrin received no applications for Freedom of Information during the reporting period.

Public Interest Disclosure (PID) – The Public Interest Disclosure Act was established by the Commissioner for Public Sector Standards under section 20 of the Public Interest Disclosure Act 2003. Local Government has been legislated with some responsibility under the mentioned Act including that any matters that relate to the Shire of Kellerberrin Staff or Councillors should be referred to the appointed Officer. One of the principles of this new legislation is not just to provide protection to those who make disclosures (and those who are the subject of disclosures) but also encourages a system of transparency and accountability in the way government (parliamentarians) or government officials (public servants) act and utilise public monies. The Shire of Kellerberrin had no Public Interest Disclosures during the reporting period.

National Competition Policy (NCP) – In 1995 the Council of Australian Government entered into a number of agreements known as the National Competition Policy. The policy is a whole of Government approach to bring about reform in the public sector to encourage Government to become more competitive. Local Government will mainly be affected where it operates significant business activities that compete or could compete with private sector business. Local Government will also be impacted where its local laws unnecessarily affect competition. Local Government and more particularly the Shire of Kellerberrin is required to comply with certain policies contained within the national Competition Policy Statement and report on progress in connection with Competitive Neutrality Principles and review of Local Laws. The Shire of Kellerberrin has completed the majority of its statutory requirement for reviewing its Local Laws in association with the Joint Parliamentary Standing Committee.

Competitive Neutrality (CN) – The principle of “competitive neutrality” is that government businesses should not enjoy a competitive advantage, or suffer a disadvantage, simply as a result of their public sector ownership. Measures should be introduced to effectively neutralise any net competitive advantage flowing from government ownership. Competitive Neutrality should apply to all business activities that generate a user pays income of over \$200,000 per annum, unless it can be shown it is not in the public interest. A public benefit test is used to determine if competitive neutrality is in the public interest. The Shire of Kellerberrin does not control any business activity with a user pays income in excess of \$200,000.



GOVERNANCE REPORTING STANDARDS

Record Keeping Plan (RKP) – The State Records Act 2000 is an Act to provide for the keeping of State Records and for related purposes. Section 19 of the Act requires that every government organisation must have a record keeping plan (RKP) that has been approved by the State Records Commission. A government organisation's including local government, record keeping plan sets out the matters about which records are to be created by the organisation and how it is to keep its records. The record keeping plan comprises of a range of documents which, when assessed as a whole, provides an accurate reflection of the record keeping program within the organisation. More specifically, documentation regarding the organisation's record keeping system/s, disposal arrangements, policies, practices and processes will be essential components of the record keeping plan held by a local government.

The inclusion of such documentation will constitute evidence of compliance. The Shire of Kellerberrin currently complies with the requirements of the State Records Act 2000 and its requirements for a Record Keeping Plan.

Information on Payments to Employees – In accordance with section 5.53(2)(g) of the Local Government Act 1995 as amended, the Annual Report of a Local Government for a financial year is to contain the following information;

- (i) the number of employees of the local government entitled to an annual salary of \$100,000 or more;
- (ii) the number of those employees with an annual salary entitlement that falls within each band of \$10,000 in excess of \$100,000.

The Shire of Kellerberrin has one employee who receives an annual salary in the \$150,000 to \$160,000 band.

Disability Service Plan (DSP) – Local Government under section 29(2) of the Disability Services Act 1993 is required to provide a summary report on Councils approach to assisting people with disabilities in our community as part of its Inclusiveness Planning summarised here under;

- Existing functions, services and facilities are adopted to meet the needs of people with disabilities.
- Council continues to consider the needs of people with disabilities wherever possible
- Access to buildings and facilities are improved.
- Current Public Buildings have modifications undertaken for improved access to Public Buildings
- Information is provided in the appropriate communications format.
- Council remains mindful of communicating at the simplest and easy to read format for all of its residents.
- Staff awareness of the needs of people with disabilities in delivery of council service.
- Staff remain aware to offer the appropriate assistance and advice to its residents on all occasions.
- Opportunities for people with disabilities to participate at public buildings owned by the Council.

Access standards to all of Council Public Buildings remain a priority for people with disabilities to access these Public Buildings including the free Bus Service for Business and Shopping needs of the Aged.

HIGHLIGHT:

This year Council introduced a Trainee and Plant Operator to the team.



SENIOR MANAGEMENT TEAM AT A GLANCE



Chief Executive Officer
Mr Raymond Griffiths
ceo@kellerberrin.wa.gov.au
0417 927 637



Deputy Chief Executive Officer
Ms Kate Dudley
dceo@kellerberrin.wa.gov.au
0429 454 806



Manager of Works Services
Mr Mick Jones
mws@kellerberrin.wa.gov.au
0428 454 619

Shire Location

Centrally located in the Wheatbelt, just 202km east of Perth, Kellerberrin is a warm, charming community, steeped in a vibrant history dating back from its Indigenous people to European pioneers. Kellerberrin celebrated its centenary in 2008, Kellerberrin's longevity is attributed to the passion and commitment of its community, the beauty of its natural attractions and the fostering of new forms of artistic expression. Kellerberrin is a town where life is as rich as the landscape.

History

In 1830, Ensign Dale led an exploration party from York which reached into the Shire of Kellerberrin. Through the years 1861-68, a number of grazing leases were taken up in the area. In 1864, an explorer named C.C. Hunt named a granite outcrop "Killaberrin", this was named after the Aboriginal name for a large ant colony "Keller" found in the vicinity of the hill. In 1877 four sheep stations in the district, Cuttening, Milligan, Mooranoppin and Mt Caroline, were established. The names of the first settlers were the Massinghams, Rippers, Leakes and Sewells.

Roads and Area of the Shire

The Shire has a total area of 1916 square kilometres and has 877 kilometres of roads, of which 271 kms are sealed.

Population

The Shire of Kellerberrin has a population of approximately 1216 as of 2017/18 with 796 electors. The Council employs 32 people.

Education

Kellerberrin has within the Shire a Playgroup, District High School to Year 10, Activ Foundation for the intellectually handicapped. A daily school bus service is provided for students opting to attend Year 11 and 12 at Merredin College.

ADMINISTRATION TEAM

Chief Executive Officer

Town Planner
Personal Assistant
Community Development Officer

Deputy Chief Executive Officer

Senior Finance Officer
Finance Officer
Customer Service/Administration Officer
Trainee

Works Services

Road Maintenance Team Leader
4 x Plant Operator
Grader Operator
Parks & Gardens Team Leader
GSG Curator
Casual General Hand
4 x General Hand
Mechanic
Apprentice Mechanic
Waste Transfer Site Supervisor
2 x Part time Cleaner
Pool Manager
Builder/Contractor

STAFF CHANGES

The Shire received the following staff resignations during the 2018/19 reporting period. We wish all staff that have moved on to other employment opportunities or stages in their lives the very best in their future and also extend a warm welcome to new staff members at the Shire of Kellerberrin.

Sean Siby (Deputy CEO)	19/02/2018 - 21/03/2019
Jayden Smith (General Hand)	11/02/2016 - 10/05/2019
Josh Cairns (Apprentice Mechanic)	02/07/2015 - 24/05/2019
Jack Collins (Trainee)	06/03/2018 - 20/10/2018



HIGHLIGHTS:

Woodstock Country
Muster
Kellerberrin Speedway
CW Harness Racing
Wheatbelt Medical
Students
Kellerberrin & Agricultural
District Show
Bowls Competition
LHAG Ladies Day
LHAG Mens Night
Australia Day Awards
Garage Sale Trail

COMMUNITY CROPPING:

The Shire of Kellerberrin continues to support a number of community groups through the community cropping program

COMMUNITY DONATIONS AND CONTRIBUTIONS

Donations and Contributions

Doodlakine Community Committee	\$ 2,000
Doodlakine Bowling Club	\$ 2,000
Kellerberrin Speedway	\$ 3,000
Kellerberrin Squash Club	\$ 2,000
Kellerberrin Ag Society - Additional Funding	\$ 2,000
Kellerberrin Seniors	\$ 1,252

Central Wheatbelt Harness Racing Club	\$ 3,000
Kellerberrin Agricultural Society	\$ 3,000

Kellerberrin Golf Club - EDSCO	\$ 300
Kellerberrin Bowls Club - Golden Grains	\$ 300
Kellerberrin District High School	\$ 752

Law, Order and Public Safety

Brigade & Fire Prevention Expenses	\$ 62,013
------------------------------------	-----------

Other Health

Medical Officer – Housing & Vehicle – Costs	\$ 17,228
Medical Centre & Gardens – Operating Maintenance Costs	\$ 20,215

Education and Welfare

Kellerberrin's Children Centre – Operating Costs	\$ 36,221
--	-----------

Community Amenities

Natural Resource Management Projects and Consultants	\$ 15,000
Community Bus	\$ 12,000

Recreation and Culture

Swimming Pool Maintenance	\$ 182,626
Councils Recreation Facilities (Inc ovals, park etc)	\$ 466,168
Community Resource Centre /Library Contribution	\$ 15,000
Information Bay Contribution	\$ 10,333



COUNCILS VISION:

To welcome diversity,
culture and industry;
promote a safe and
prosperous community
with a rich, vibrant and
sustainable lifestyle
for all to enjoy.

CORE DRIVERS:

Relationships that bring
us tangible benefits (to
the Shire and our
community)

Our lifestyle and strong
sense of community

We are prepared for
opportunities and we
are innovative to ensure
our relevancy and
destiny

STRATEGIC PRIORITIES REVIEW 2018/19

Throughout 2018/19 the Shire of Kellerberrin completed a major review on the Strategic Community Plan. This revised Plan is the product of considerable consultation with the Kellerberrin community, representing a minor though vital review of the journey we were on so as to ensure needs continue to be met and voices heard.

The Strategic Community Plan is our long term strategy aimed at enhancing the community in which we live in. The Plan details our aspirations, where we want to go, what we want to become and how we plan to get there. Council has been mindful of including and engaging the thoughts, views and ideas that each of our community representatives have when developing this Plan; this is a community plan that is owned by the community, not just by the Council. Through surveys and community engagement, Council have come to understand that there is a focus and drive to:

- Find ways to boost and promote our local economy and employment opportunities;
- Identify how to maintain/renew our community infrastructure at a sustainable level; and
- Improve opportunities for our community members, particularly for our youth and the elderly.

Under the Local Government (Administration) Regulations 1996, state government legislated an integrated framework for corporate planning and reporting. This framework requires each Local Government in Western Australia to have two key plans for the future;

1. A Strategic Community Plan and
2. A Corporate Business Plan

These plans are supported by informing strategies being;

1. A Workforce Plan
2. An Asset Management Plan and
3. A Long Term Financial Plan.



CORPORATE BUSINESS PLAN 2016-2020 PROJECTS AND ACTIVITIES PROGRESS:

The Shire's Corporate Business Plan details the services delivered by the Shire and the key actions that have been prioritised over a four year period to deliver on the communities objectives.

The following tables identify the themes and goals determined, along with how the Shire of Kellerberrin is progressing towards them, including what has occurred during in the last 12 months.

<u>Theme 1: Lifestyle.</u> <i>To Create a comfortable, inviting and welcoming lifestyles that is in keeping with the natural environment and cultural and historical heritage of the Shire.</i>		
	2017/2018	2018/2019
1.1 We are a vibrant and viable, culturally diverse and engaging and unified community with strong links to history, culture and the creative arts.	<ul style="list-style-type: none"> Australia Day Breakfast, including the Annual Citizen of the Year Awards. ANZAC Day March along Massingham Street. ANZAC Day Dawn Service held at the Hospital Memorial. Assist Chamber of Commerce with Annual Street Party. Hosting the 2016 Regional Tidy Towns Award Luncheon. Seniors Morning Tea. LHAG Ladies Day Out. 	<ul style="list-style-type: none"> Australia Day Breakfast, including the Annual Citizen of the Year Awards ANZAC Day March along Massingham Street ANZAC Day Dawn Service Assist Chamber of Commerce with annual Street Party Seniors Morning Tea LHAG Ladies Day Out Host medical students LHAG Men's Night
1.2 Our residents feel supported and cared for through the provision of a range of quality community services.	<ul style="list-style-type: none"> Thank a Volunteer Day Progression of stage one, being 13 units of the aged housing project in Kellerberrin, delivered through CEACA and Royalties for Regions funding. 	<ul style="list-style-type: none"> Thank a Volunteer Day Progression of stage one, being 13 units of the aged housing project in Kellerberrin, delivered through CEACA and Royalties for Regions funding. Commencing local health plan
1.3 Present a Shire with a high visual and aesthetic appeal to neighbouring Shire Councils and visitors.	<ul style="list-style-type: none"> Ongoing Maintenance of Parks and Gardens. Administration efforts to clean up private yards throughout the town sites 	<ul style="list-style-type: none"> Ongoing Maintenance of Parks and Gardens. Administration efforts to clean up private yards throughout the town sites

<u>Theme 4: Prosperity</u> <i>To develop a community that fosters and encourages long term prosperity and growth and presents a diverse range of opportunities.</i>		
	2017/2018	2018/2019
4.1 We are a sustainable, economically diverse and strong community.	<ul style="list-style-type: none"> Continue to utilise local contractors/suppliers wherever possible. Continue to advertise and sell the Remaining Industrial Lots. Attraction of New Businesses to town. Continued assistance to the Chamber of Commerce. 	<ul style="list-style-type: none"> Continue to utilise local contractors/suppliers wherever possible. Tendered for preferred supplier lists Continue to advertise and sell the Remaining Industrial Lots. Attraction of New Businesses to town. Continued assistance to the Chamber of Commerce. Processing of DA's WBN Membership

<u>Theme 2: Sustainability</u> <i>To live in a region that promotes sustainable economic, social and environmental development and growth.</i>		
	2017/2018	2018/2019
2.1 Provide sustainable and well managed community assets and infrastructure for the long term enjoyment by our residents and visitors.	<ul style="list-style-type: none"> Continue to upgrade roads funded by Regional Road Group, Financial Assistance Grants and Roads to Recovery Programs. 	<ul style="list-style-type: none"> Continue to upgrade roads funded by Regional Road Group, Financial Assistance Grants and Roads to Recovery Programs Successful grants: HVSP \$1,058,000, Commodity Route \$1,575,000
2.2 We are a Shire that respects and aims to preserve the quality of the natural environment and rural landscape and promote environmentally sustainable initiatives.	<ul style="list-style-type: none"> Baiting for Control of Pests to continue. 	<ul style="list-style-type: none"> Baiting for Control of Pests to continue Clearing permit in line with state and federal requirements.

<u>Theme 3: Leadership</u> <i>To be led by an open, honest and transparent government</i>		
	2017/2018	2018/2019
3.1 Our Elected Representatives provide effective, respected and progressive leadership.	<ul style="list-style-type: none"> Elected Representatives are active members of regional planning and development committees. Council Meetings open to the public. 'Council Matters' is published monthly. Elected Representatives attend seminars and networking events with ministerial representatives to advocate on behalf of Kellerberrin. Continued Sponsorship/support of Community Groups and Organisations. Supporting local sporting groups such as speedway, trots, hockey, football, netball. 	<ul style="list-style-type: none"> Elected Representatives are active members of regional planning and development committees Council Meetings open to the public 'Council Matters' is published monthly Elected Representatives attend seminars and networking events with ministerial representatives to advocate on behalf of Kellerberrin. Continued Sponsorship/support of Community Groups and Organisations Supporting local sporting groups such as speedway, trots, hockey, football, netball LHAG Membership CEACA Membership





2018/19 FINANCIAL STATEMENT REPORT

ATTACHED UNDER SEPARATE COVER

Shire of Kellerberrin Administration Office
110 Massingham Street Kellerberrin
PO Box 145 Kellerberrin WA 6410
Office Hours: 8.30am - 4.30pm Monday to Friday
P (08) 9045 4006
E shire@kellerberrin.wa.gov.au
W www.kellerberrin.wa.gov.au

